### **EXHIBIT A**

## FULLY BURDENED HOURLY RATES PER LABOR CATEGORY

# BASE PERIOD 1June 2011 thru 31May 2012

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category as stated in the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories listed in the below table. The offeror may propose additional labor categories, or additional levels per labor category used on their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for the Base Period are specified below:

Suggested Labor Category	Contractor	Estimated	Fully	Offered Price	Total
	Labor Category	Hours	Burdened		Price
			<b>Hourly Rate</b>		
Program Manager		120	\$	\$	\$
Team Lead		1920	\$	\$	\$
Regulatory Compliance		1920	\$	\$	\$
Specialist					
Project Officer		24960	\$	\$	\$
Project Analyst		3840	\$	\$	\$
Medical Research Proposal		1920	\$	\$	\$
Manager					
Scientific Consultant		960	\$	\$	\$
TOTAL PRICE					

# OPTION YEAR ONE 1June 2012 thru 31 May 2013

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category as stated in the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories listed in the below table. The offeror may propose additional labor categories, or additional levels per labor category used on their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for Option Period One are specified below:

Suggested Labor Category	Contractor	Estimated	Fully	Offered Price	Total
	Labor Category	Hours	Burdened		Price
			<b>Hourly Rate</b>		
Program Manager		120	\$	\$	\$
Team Lead		1920	\$	\$	\$
Regulatory Compliance		1920	\$	\$	\$
Specialist					
Project Officer		24960	\$	\$	\$
Project Analyst		3840	\$	\$	\$
Medical Research Proposal		1920	\$	\$	\$
Manager					
Scientific Consultant		960	\$	\$	\$
TOTAL PRICE					

# OPTION YEAR TWO 1June 2013 thru 31 May 2014

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category as stated in the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories listed in the below table. The offeror may propose additional labor categories, or additional levels per labor category used on their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for Option Period Two are specified below:

<b>Suggested Labor Category</b>	Contractor	Estimated	Fully	Offered Price	Total
	Labor Category	Hours	Burdened		Price
			Hourly Rate		
Program Manager		120	\$	\$	\$
Team Lead		1920	\$	\$	\$
Regulatory Compliance		1920	\$	\$	\$
Specialist					
Project Officer		24960	\$	\$	\$
Project Analyst		3840	\$	\$	\$
Medical Research Proposal		1920	\$	\$	\$
Manager					
Scientific Consultant		960	\$	\$	\$
TOTAL PRICE					

# OPTION YEAR THREE 1June 2014 thru 31May 2015

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category as stated in the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories listed in the below table. The offeror may propose additional labor categories, or additional levels per labor category used on their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for Option Period Three are specified below:

Suggested Labor Category	Contractor	Estimated	Fully	Offered Price	Total
	Labor Category	Hours	Burdened		Price
			<b>Hourly Rate</b>		
Program Manager		120	\$	\$	\$
Team Lead		1920	\$	\$	\$
Regulatory Compliance		1920	\$	\$	\$
Specialist					
Project Officer		24960	\$	\$	\$
Project Analyst		3840	\$	\$	\$
Medical Research Proposal		1920	\$	\$	\$
Manager					
Scientific Consultant		960	\$	\$	\$
TOTAL PRICE					

# OPTION YEAR FOUR 1 June 2015 thru 31 May 2016

Offeror shall provide the appropriate skill level, experiences, and education requirement for each labor category as stated in the PWS. Offeror is required to provide the fully burdened hourly rate for each labor categories listed in the below table. The offeror may propose additional labor categories, or additional levels per labor category used on their proposal to meet the requirements of the PWS.

The fully burdened hourly rates for Option Period Four are specified below:

Suggested Labor Category	Contractor	Estimated	Fully	Offered Price	Total
	Labor Category	Hours	Burdened		Price
			<b>Hourly Rate</b>		
Program Manager		120	\$	\$	\$
Team Lead		1920	\$	\$	\$
Regulatory Compliance		1920	\$	\$	\$
Specialist					
Project Officer		24960	\$	\$	\$
Project Analyst		3840	\$	\$	\$
Medical Research Proposal		1920	\$	\$	\$
Manager					
Scientific Consultant		960	\$	\$	\$
TOTAL PRICE					